




**ANNEX B**

**Philippine Ports Authority - Procurement Monitoring Report as of 12/31/2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																																																	
					Pre-Proc Conference	Add/Post of IB	Pre-Aid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion (if applicable)																																															
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																																															
	Routine Maintenance of Port Physical Facilities 2022 Package 2: (1) Repairing Works on Cyclone Perimeter Fence Near Cys IV & V and outside Hoistgate Area including Y-arm Bar and Barbed wires (2) Repair and Replacing of Damaged Sheet Pile and Covers and Steel Grating of Lateral Drains, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	427,244.09			411,600.09																																																	
	Routine Maintenance of Port Physical Facilities 2022 Package 2: (1) Repair of Saturated and Damaged Pavements near Cys IV and Repair of new (1) unit Manholes between Transit Sheds 2 & 3, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	861,734.00			678,455.28																																																	
	Repairing of Road Lanes, Pedestrian Lanes, RC Curb and Marking of Speed Limit, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	253,609.00			178,686.90																																																	
	Repair of PM's Old Quarter's Kitchen Counter, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	75,241.00			73,807.82																																																	
	Removal of Wastes and Unusable Materials, Debris/Scrap/Spillages from Catch Basins and Lateral Drains, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	283,943.00			265,765.09																																																	
	Repair of Damaged Perimeter Fence Caused by Frequent Earthquakes, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	209,684.00			288,500.00																																																	
	Common Used Office Supplies and Materials for CY 2022	PMO SOCSARGEN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	955,186.00			933,481.84																																																	
	Small-Expendable Machinery and Equipment	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	174,600.00			182,086.21																																																	
	Small-Expendable Furniture, Fixtures and Electric	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,238,900.00			849,056.88																																																	
	Other Supplies and Materials	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	580,800.00			499,721.30																																																	
	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	429,454.00			354,456.11																																																	
	Repairs and Maintenance-Information and Communications Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	156,307.00			155,600.72																																																	
	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00			610.31																																																	
	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	27,500.00			27,500.00																																																	
	Repairs and Maintenance-Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00			330,272.20																																																	
	Repairs and Maintenance-Watercrafts	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	775,621.00			694,683.17																																																	
	Repairs and Maintenance-Furniture and Fixtures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	114,600.00			114,030.00																																																	
	Repairs and Maintenance-Small-Expendable Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00			149,086.91																																																	
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00			89,745.39																																																	
<b>Total Allotted Budget of Procurement Activities</b>																										6,133,013.00																																																					
<b>Total Contract Price of Procurement Activities Conducted</b>																																																																															
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																																																																															
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																																																																															
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																																															
	Routine Maintenance of Port Physical Facilities 2022 Package 1: (1) Repair and Replacing of Oil Chutes, Chutes and Accessories, (2) Retrieval of One (1) unit Rubber Deck Fender, Port of General Santos	PMO SOCSARGEN	NO	Competitive Bidding	10/18/22	October 20, 2022 to October 28, 2022	10/27/22		11/09/22	11/09/22	11/14/22	N/A	11/14/22	11/15/22	11/18/22											Corporate Budget	1,316,417.00			1,174,310.95																																																	
	Conduct of Topographic / Hydrographic Survey for the following Ports: (1) Port of General Santos, (2) Port of Gizo, (3) Port of Mabila, (4) Port of Katandawan	PMO SOCSARGEN	NO	Competitive Bidding	05/26/22	June 8, 2022 to June 12, 2022	06/29/22		06/13/22	07/04/22	07/18/22	N/A	07/18/22	07/24/22	07/25/22											Corporate Budget	1,675,663.00			1,075,155.00																																																	
<b>Total Allotted Budget of On-going Procurement Activities</b>																										2,992,080.00																																																					

Prepared by:  
  
**ARMANDO B. ULUAN**  
 Head, BAC Secretariat

Recommended for Approval by:  
  
 Digitally signed by Deolito B. Torrefiel  
**DEOLITO B. TORREFIEL**  
 BAC Chairperson

APPROVED:  
  
 Digitally signed by Atty. Cesar M. Davina-Cesar  
**ATTY. CESAR M. DAVINA-CESAR**  
 Head of Procuring Entity