

Philippine Ports Authority, PMO SOCSARGEN Annual Procurement Plan for FY 2022 (as of December 31, 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSG-01-2022	Common Used Office Supplies and Materials not available at PS-DBM	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,036,155.00			
SSG-02-2022	Accountable Forms	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	468,124.00			
SSG-03-2022	Medical, Dental and Laboratory Supplies	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	174,000.00			
SSG-04-2022	Fuel, Oil and Lubricants	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00			
SSG-05-2022	Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	395,598.80			
SSG-06-2022	Semi-Expendable Furniture, Fixtures and Books	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	862,955.00			
SSG-07-2022	Other Supplies and Materials	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,359,258.15			
SSG-08-2022	Postage and Courier	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00			
SSG-09-2022	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	238,500.00			
SSG-10-2022	Repairs and Maintenance-Information and Communication Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	4,593,460.00			
SSG-11-2022	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	619,996.00			
SSG-12-2022	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,125,000.00			
SSG-13-2022	Repairs and Maintenance_ Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	375,002.00			
SSG-14-2022	Repairs and Maintenance-Watercrafts	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	85,500.00			
SSG-15-2022	Repairs and Maintenance-Furniture and Fixtures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	112,500.00			
SSG-16-2022	Repairs and Maintenance-Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	123,000.00			
SSG-17-2022	Telephone-Landline	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	660,085.00			
SSG-18-2022	Telephone-Mobile	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	138,560.00			
SSG-19-2022	Internet Subscription	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	277,941.00			
SSG-20-2022	Cable, Satellite, Telephone and Radio	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	41,175.00			
SSG-21-2022	Other General Services	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	3,995,845.00			
SSG-22-2022	Consultancy Services FS/DE	PMO SOCSARGEN	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	1,215,499.00			
SSG-23-2022	Repairs and Maintenance-Infrastructure Assets	PMO SOCSARGEN	NO	NP-53.1 Two Failed Biddings	17-Aug-22	N/A	N/A	N/A	Corporate Budget	2,000,000.00			

Prepared by:



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by Uluan
Armando Bañaga

ARMANDO B. ULUAN

Head-BAC Secretariat



Recommending Approval:



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DEOLITO B. TORREJUEL

Chairperson-PMO SOCSARGEN BAC

Approved:



CESAR M. DATAYA

Port Manager