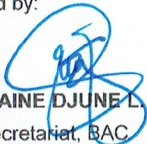


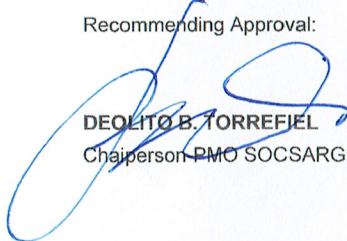
Philippine Ports Authority, PMO SOCSARGEN Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010A	Office Supplies - Regular	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	874,082.00	874,082.00		Office Supplies Expenses
50203020	Accountable Forms	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	554,500.00	554,500.00		Accountable Forms
50203080	Medical, Dental and Laboratory Supplies	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	124,000.00	124,000.00		Medical, Dental and Laboratory Supplies
50203090	Fuel, Oil and Lubricants	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,794,889.00	1,794,889.00		Fuel, Oil and Lubricants
50203210	Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		Semi-Expendable Machinery and Equipment
50203220	Semi-Expendable Furniture, Fixtures and Books	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Semi-Expendable Furniture, Fixtures and Books
50203990	Other Supplies and Materials	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		Other Supplies and Materials
50204010	Water Expenses	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		Water Expenses
50204990	Other Utility Expenses	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	56,000.00	56,000.00		Other Utility Expenses
50205010	Postage and Courier	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		Postage and Courier
50205020A	Telephone-Landline	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,051,120.00	1,051,120.00		Telephone-Landline
50205020B	Telephone-Mobile	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		Telephone-Mobile
50205030	Internet Subscription	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	258,000.00	258,000.00		Internet Subscription
50205040	Cable, Satellite, Telegraph and Radio	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	54,900.00	54,900.00		Cable, Satellite, Telegraph and Radio
50213050A	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	156,397.00	156,397.00		Repairs and Maintenance-Office Equipment
50213050B	Repairs and Maintenance-Information and Communication Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00		Repairs and Maintenance-Information and Communication Equipment
50213050F	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		Repairs and Maintenance-Military, Police and Security Equipment
50213050J	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Repairs and Maintenance-Other Machinery and Equipment
50213060A	Repairs and Maintenance_Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Repairs and Maintenance_Motor Vehicles
50213060B	Repairs and Maintenance-Watercrafts	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		Repairs and Maintenance-Watercrafts
50213070	Repairs and Maintenance-Furniture and	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		Repairs and Maintenance-Furniture and
50299020	Printing and Publication Expenses	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		Printing and Publication Expenses
50299030A	Events/Meals / Snacks / Catering Services	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,080,000.00	1,080,000.00		Events/Meals / Snacks / Catering Services
50299050	Venue and Transportation Rental	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	360,000.00	360,000.00		Venue and Transportation Rental
50299070	Subscription	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		Subscription
50299990A	Cultural and Athletics - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	447,029.00	447,029.00		Cultural and Athletics - Regular
50299990B	Cultural and Athletics - GAD	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	96,000.00	96,000.00		Cultural and Athletics - GAD
50204020	Utilities	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000,000.00	25,000,000.00		Utilities
10605020A	Office Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	793,000.00		793,000.00	Office Equipment
10307010A	Furniture and Fixture	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00		225,000.00	Furniture and Fixture
50213040	Repairs and Maintenance-Buildings and other structures	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,175,000.00	3175000		Repairs and Maintenance-Buildings and other structures

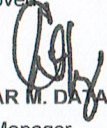
Prepared by:


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Recommending Approval:


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 Chairperson-PMO SOCSARGEN BAC

Approved:


CESAR M. DATAYA
 Port Manager