

Philippine Ports Authority, PMO SOCSARGEN Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010A	Office Supplies Expenses - Regular	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,289,453.30	4,289,453.30		50203010A
50203020	Accountable Forms	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	37,500.00	37,500.00		50203020
50203080	Medical, Dental and Laboratory Supplies	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	225,649.52	225,649.52		50203080
50203090	Fuel, Oil and Lubricants	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	984,500.00	984,500.00		50203090
50203210	Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	829,770.08	829,770.08		50203210
50203220	Semi-Expendable Furniture, Fixtures and Books	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	394,494.38	394,494.38		50203220
50203990	Other Supplies and Materials	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,621,456.16	1,621,456.16		50203990
50204010	Water Expenses	PMO SOCSARGEN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	255,000.00	255,000.00		50204010
50204020	Electricity Expenses	PMO SOCSARGEN	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000,000.00	25,000,000.00		50204020
50204990	Other Utility Expenses	PMO SOCSARGEN	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50204990
50205010	Postage and Courier	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		50205010
50205020A	Telephone-Landline	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,051,120.00	1,051,120.00		50205020A
50205020B	Telephone-Mobile	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	144,000.00	144,000.00		50205020B
50205030	Internet Subscription	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	258,000.00	258,000.00		50205030
50205040	Cable, Satellite, Telegraph and Radio	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	111,664.00	111,664.00		50205040
50211990	Other Professional Services	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	13,781,184.00	13,781,184.00		50211990
50212010	Environment/Sanitary Services	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	356,000.00	356,000.00		50212010
50212020	Janitorial Services	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,254,181.00	4,254,181.00		50212020
50212030A	Security Services - Agency Fee	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,574,780.00	1,574,780.00		50212030A
50212030B	Security Services - Security Guard Salaries	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	15,922,774.00	15,922,774.00		50212030B
50212990	Other General Services	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	615,000.00	615,000.00		50212990
50213050A	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	628,600.00	628,600.00		50213050A
50213050B	Repairs and Maintenance-Information and Communication Equipment	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		50213050B
50213050F	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	360,000.00	360,000.00		50213050F
50213050J	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,161,720.00	1,161,720.00		50213050J
50213060A	Repairs and Maintenance_Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	306,000.00	306,000.00		50213060A
50213060B	Repairs and Maintenance-Watercrafts	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		50213060B
50213070	Repairs and Maintenance-Furniture and Fixtures	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,820.00	80,820.00		50213070
50299010	Advertising, Promotional and Marketing	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		50299010
50299020	Printing and Publication Expenses	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		50299020
50299030A	Events/Meals / Snacks / Catering Services	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,080,000.00	1,080,000.00		50299030A
50299050	Venue and Transportation Rental	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	360,000.00	360,000.00		50299050
50299070	Subscription	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		50299070
50299990A	Cultural and Athletics - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,227,350.00	1,227,350.00		50299990A
50299990B	Cultural and Athletics - GAD	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	96,000.00	96,000.00		50299990B
10605020A	Office Equipment	PMO SOCSARGEN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,421,355.00		1,421,355.00	10605020A
10307010A	Furniture and Fixture	PMO SOCSARGEN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	800,000.00		800,000.00	10307010A
10605030	Information and Communication Technology Equipment	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,395,758.00		3,395,758.00	10605030

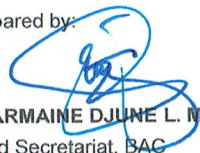
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50213040	Repairs and Maintenance-Buildings and other structures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	6,930,767.00	6,930,767.00		50213040
RP-SSG-01-24	Repair of Damaged Concrete Pavement at Access Road in front of equipment maintenance building (EMB), 252sq.m, Port of General Santos	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,600,000.00	1,600,000.00		RP-SSG-01-24
RP-SSG-02-24	Replacement of V-type Rubber Dock Fender 1-unit, Port of Kalamansig	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00		RP-SSG-02-24
RP-SSG-03-24	Repainting of Gates, Perimeter Fence, Powerhouse, RC Curbs and Bollards, Port of Kalamansig	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,668.00	218,668.00		RP-SSG-03-24
CAP-SSG-01-24	Reconfiguration of OPM/PM to Convert to Permits, Licensing and Promotions Office, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	874,600.00		874,600.00	CAP-SSG-01-24
CAP-SSG-02-24	Installation of Insulation Foam (Soundproofing) at Ceiling at Port Operations Building, Port of General Santos	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,694,000.00		1,694,000.00	CAP-SSG-02-24
CAP-SSG-03-24	Reconfiguration of Administrative Division (AD) Office to Port Manager's Office at Ground Floor of POB, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00		600,000.00	CAP-SSG-03-24
CAP-SSG-04-24	Consolidated Projects at the Port of General Santos and Port of Glan: Restoration of High Voltage Electrical Lines from PPA Service Line Post at Main Gate to Main Distribution Panel at Powerhouse 1&2; And Restoration of Solar Lights Batteries, Solar Panels, LED Lights and Controllers, Port of General Santos, Makar Wharf, General Santos City & Port of Glan, Sarangani Province	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,321,186.00		6,321,186.00	CAP-SSG-04-24
CAP-SSG-05-24	Repair/Improvement of Material Recovery Facility (MRF) at Port of General Santos	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	13,335,105.00		13,335,105.00	CAP-SSG-05-24
GAD-SSG-05-24	Proposed Human Library	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,942,200.00		3,942,200.00	GAD-SSG-05-24
CAP-KAL-01-24	Consolidated Projects at Port of Kalamansig: (1) Proposed Expansion of Maneuvering Area, and (2) Restoration of Two (2) units Breastling Dolphin and Curtain Wall	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	26,651,617.00		26,651,617.00	CAP-KAL-01-24
CAP-KAL-02-24	Repair of Perimeter Fence and Sea Shore Protection, Port of Kalamansig	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,000,000.00		7,000,000.00	CAP-KAL-02-24
CAP-KAL-03-24	Construction of Material Recovery Facility (MRF) at Port of Kalamansig	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	814,700.00		814,700.00	CAP-KAL-03-24
CAP-KAL-04-24	Repair/ Renovation of TMO Office with Provision of Guest Room/Quarters and Public Comfort Rooms for Male, Female and PWD	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00		2,500,000.00	CAP-KAL-04-24
CAP-KAL-05-24	Widening of Rock Causeway with Solar lights and Walkway Shed, 185ln.m, Port of Kalamansig	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	17,800,000.00		17,800,000.00	CAP-KAL-05-24

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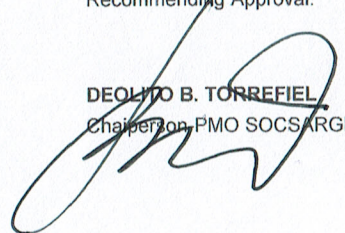
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CAP-KAL-06-24	Supply and Installation of Transformer at the Port of Kalamansig	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,161,600.00		1,161,600.00	CAP-KAL-06-24
CAP-PAL-01-24	Repair of Port Operations Building (Admin building) with Provision of Quarters, Port of San Roque, Palimbang, Sultan Kudarat	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	936,300.00		936,300.00	CAP-PAL-01-24
CAP-MAB-01-24	Construction of Material Recovery Facility (MRF) at Port of Mabila (18sq.m)	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00		120,000.00	CAP-MAB-01-24
CAP-MAB-02-24	Construction of Gate Complex and Port Enclosure Fence; Installation of Walkway Shed from PTB to Roro Ramp including shed lights; and Installation of Pedestrian Crew Lanes	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00		6,000,000.00	CAP-MAB-02-24
CAP-MAB-03-24	Repair of Passenger Terminal Building (PTB) including cemented walkway and installation of canopy	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00		500,000.00	CAP-MAB-03-24
CAP-MAB-04-24	Restoration of Terminal Management Office (TMO) and provision of Overhead Tank	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00		1,500,000.00	CAP-MAB-04-24
CAP-MAB-05-24	Construction of Generator Enclosure at the Port of Mabila (6sqm)	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00		150,000.00	CAP-MAB-05-24
CAP-MAB-06-24	Repair of Public CR and Ticketing booth	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		200,000.00	CAP-MAB-06-24
CAP-MAB-07-24	Construction of Enclosed Shed at the Apron and Repainting of RC Curbs, light posts and calibration marks	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00		700,000.00	CAP-MAB-07-24

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