

**Philippine Ports Authority, PMO SOCSARGEN Annual Procurement Plan for the 1st quarter of FY 2024**

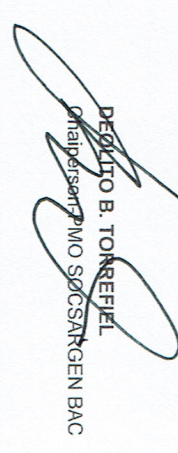
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203010A	Office Supplies Expenses - Regular	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	874,082.00	874,082.00		50203010A
502030320	Accountable Forms	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	499,500.00	499,500.00		502030320
502030380	Medical, Dental and Laboratory Supplies	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	124,000.00	124,000.00		502030380
502030390	Fuel, Oil and Lubricants	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,794,889.00	1,794,889.00		502030390
502032310	Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		502032310
502032320	Semi-Expendable Furniture, Fixtures and Books	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	353,500.00	353,500.00		502032320
502039390	Other Supplies and Materials	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	285,290.00	285,290.00		502039390
50204010	Water Expenses	PMO SOCSARGEN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		50204010
50204020	Electricity Expenses	PMO SOCSARGEN	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	29,368,630.00	29,368,630.00		50204020
50205010	Postage and Courier	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,800.00	4,800.00		50205010
50205020A	Telephone-Landline	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	645,481.00	645,481.00		50205020A
50205020B	Telephone Mobile	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		50205020B
50205030	Internet Subscription	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	258,000.00	258,000.00		50205030
50205040	Cable, Satellite, Telegraph and Radio	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	66,000.00	66,000.00		50205040
50211990	Other Professional Services	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	13,781,184.00	13,781,184.00		50211990
50212010	Environment/Sanitary Services	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		50212010
50212020	Janitorial Services	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,254,181.00	4,254,181.00		50212020
50212030A	Security Services - Agency Fee	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2,699,604.00	2,699,604.00		50212030A
50212030B	Security Services - Security Guard Salaries	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget	17,712,334.00	17,712,334.00		50212030B
50212990	Other General Services	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6,961,414.00	6,961,414.00		50212990
50213050A	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		50213050A
50213050F	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50213050F
50213050J	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		50213050J
50213060A	Repairs and Maintenance, Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		50213060A
50213060B	Repairs and Maintenance-Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50213060B
50213070	Repairs and Maintenance-Furniture and Fixtures	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		50213070
50299010	Advertising, Promotional and Marketing	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50299010
50299020	Printing and Publication Expenses	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		50299020
50299030A	Events/Meals / Snacks / Catering Services	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		50299030A
50299050	Venue and Transportation Rental	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		50299050
50299990E	Other Maintenance and Operating Expenses	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget	56,000.00	56,000.00		50299990E

Updated on: January 18, 2024

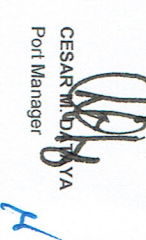
Prepared by:

  
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Approved:

  
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 Port Manager